| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Professional | 4 | \$264,217 | \$86,443 |
| Management | 2 | \$175,161 | \$54,340 |
| Administration | 1 | \$100,968 | \$27,469 |
| Clerical | 4 | \$67,384 | \$37,765 |
| Board | 9 | \$0 | \$0 |

