

Department	Employees	Total Wages	Total Retirement & Health Contribution
Workers' Compensation	28	\$1,986,145	\$429,194
Operations	14	\$1,018,053	\$248,331
Prevention	9	\$536,503	\$98,468
Deductible	5	\$427,477	\$105,346
Board Of Directors	31	\$0	\$0