| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Dispatch | 35 | $\$ 2,084,516$ | $\$ 1,065,744$ |
| Administration | 6 | $\$ 521,125$ | $\$ 193,913$ |
| Management | 5 | $\$ 413,528$ | $\$ 122,993$ |
| Board Member | 4 | $\$ 0$ | $\$ 6,959$ |

