

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--|-----------|-------------|--|
| Combustion Turbine | 30 | \$3,725,887 | \$1,376,683 |
| Hydroelectric Operations | 21 | \$2,207,727 | \$882,312 |
| Geothermal Operations | 17 | \$2,029,156 | \$787,342 |
| System Control & Load Dispatch | 12 | \$1,640,795 | \$616,208 |
| Geothermal Maintenance | 12 | \$1,256,285 | \$523,453 |
| Geothermal Facilities | 10 | \$1,248,097 | \$545,070 |
| Forecasting & Prescheduling | 8 | \$1,018,831 | \$414,149 |
| Information Services | 6 | \$801,154 | \$362,868 |
| Acct & Finance | 9 | \$784,384 | \$381,240 |
| General Mgr. & Exec Services | 5 | \$773,616 | \$344,646 |
| Legislative & Regulatory | 5 | \$651,349 | \$279,740 |
| Information Systems | 6 | \$607,384 | \$242,828 |
| Generation Services | 3 | \$506,280 | \$197,344 |
| Steam Production | 3 | \$437,821 | \$191,798 |
| Contract Administration, Interconnection Svcs & External Affairs | 4 | \$384,747 | \$153,565 |
| Power Accts Admin | 4 | \$359,113 | \$169,676 |
| Admin Services | 2 | \$311,643 | \$130,117 |
| Power Management | 2 | \$310,714 | \$133,249 |
| Human Resources | 2 | \$264,445 | \$100,520 |
| Risk Management | 2 | \$259,695 | \$108,442 |
| Purchasing & Stores | 2 | \$127,233 | \$70,438 |
| General Services | 1 | \$111,112 | \$43,588 |
| Retiree | 6 | \$25,200 | \$0 |
| Regular Full Time | 1 | \$13,744 | \$7,704 |
| Power Settlements Administration | 1 | \$9,132 | \$5,083 |
| Commission | 15 | \$0 | \$0 |