

Department	Employees	Total Wages	Total Retirement & Health Contribution
Combustion Turbine	30	\$3,725,887	\$1,376,683
Hydroelectric Operations	21	\$2,207,727	\$882,312
Geothermal Operations	17	\$2,029,156	\$787,342
System Control & Load Dispatch	12	\$1,640,795	\$616,208
Geothermal Maintenance	12	\$1,256,285	\$523,453
Geothermal Facilities	10	\$1,248,097	\$545,070
Forecasting & Prescheduling	8	\$1,018,831	\$414,149
Information Services	6	\$801,154	\$362,868
Acct & Finance	9	\$784,384	\$381,240
General Mgr. & Exec Services	5	\$773,616	\$344,646
Legislative & Regulatory	5	\$651,349	\$279,740
Information Systems	6	\$607,384	\$242,828
Generation Services	3	\$506,280	\$197,344
Steam Production	3	\$437,821	\$191,798
Contract Administration, Interconnection Svcs & External Affairs	4	\$384,747	\$153,565
Power Accts Admin	4	\$359,113	\$169,676
Admin Services	2	\$311,643	\$130,117
Power Management	2	\$310,714	\$133,249
Human Resources	2	\$264,445	\$100,520
Risk Management	2	\$259,695	\$108,442
Purchasing & Stores	2	\$127,233	\$70,438
General Services	1	\$111,112	\$43,588
Retiree	6	\$25,200	\$0
Regular Full Time	1	\$13,744	\$7,704
Power Settlements Administration	1	\$9,132	\$5,083
Commission	15	\$0	\$0