

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	81	\$6,650,748	\$2,916,684
Public Works - Maintenance	39	\$1,510,018	\$632,123
Recreation & Parks	92	\$1,262,090	\$396,734
Finance	14	\$1,193,121	\$383,674
Public Works	12	\$1,050,242	\$315,551
Administration	10	\$900,968	\$314,103
Planning	7	\$567,607	\$158,109
Building	2	\$167,173	\$51,568
City Council	13	\$68,649	\$72,283