

Department	Employees	Total Wages	Total Retirement & Health Contribution
Products & Services	739	\$7,248,496	\$840,800
Finance	14	\$866,986	\$229,169
IT Department	8	\$716,826	\$144,253
Marketing	7	\$471,743	\$95,795
Federal Government	4	\$371,128	\$54,883
State Training	6	\$357,412	\$63,148
Executive	2	\$305,396	\$58,813
Human Resource	4	\$278,230	\$58,261
State Market	2	\$171,510	\$41,112
Training	5	\$163,330	\$39,203
Print Shop	4	\$161,673	\$48,357
Emerging Markets	1	\$132,081	\$11,656
Consulting	1	\$1,133	\$0
Board Member	6	\$0	\$0