

Department	Employees	Total Wages	Total Retirement & Health Contribution
Risk Management	8	\$634,089	\$175,779
Workers' Compensation	5	\$384,548	\$89,689
Administration	6	\$327,886	\$94,384
Member Service	4	\$320,626	\$95,265
Finance	5	\$256,701	\$99,369
Training	4	\$228,342	\$55,432
Employee Benefits	6	\$219,351	\$59,714
Chief Executive Office	1	\$204,606	\$35,382
Technology	2	\$172,197	\$40,381
Finance And Technology	1	\$123,656	\$21,071
Claims and Member Service	1	\$107,754	\$26,226
Claims	2	\$106,736	\$22,579
Chief Executive Officer	1	\$49,650	\$0
Board	9	\$0	\$0