

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Admin	17	\$1,645,016	\$155,489
Claims	27	\$1,525,056	\$222,126
Operations &	4	\$229,079	\$38,129
Operations & Admin II	1	\$131,004	\$16,211
Claims II	1	\$78,282	\$6,432
Council Member	12	\$5,500	\$0
Board Member	12	\$0	\$0