

Department	Employees	Total Wages	Total Retirement & Health Contribution
Wastewater Treatment	15	\$1,064,813	\$303,234
Customer Service	15	\$874,375	\$320,989
Water Production	11	\$842,055	\$317,902
Preventive Maintenance	10	\$693,989	\$297,726
Accounting/Analysis	17	\$684,137	\$247,390
Mechanical Maintenance	10	\$673,991	\$270,663
Construction Maintenance	8	\$598,250	\$241,202
Field Services	11	\$596,884	\$268,128
Information Technology Systems	6	\$579,397	\$190,797
General Manager	3	\$504,789	\$138,377
Water Quality/Laboratory	7	\$487,096	\$160,566
Collection Systems	7	\$474,615	\$191,348
Electrical Maintenance	6	\$451,155	\$155,485
Facilities Maintenance	7	\$366,628	\$181,038
Construction Services	4	\$339,728	\$114,859
Operations	6	\$338,528	\$121,766
Engineering	4	\$307,373	\$130,072
Public Affairs	4	\$286,027	\$93,132
Purchasing	4	\$264,991	\$84,660
Human Resources	3	\$259,151	\$82,329
Wastewater Systems Engineering	3	\$256,317	\$107,363
Financial Services	2	\$211,967	\$57,466
Administration Services	3	\$200,538	\$92,241
Development Services	2	\$200,404	\$78,734
Capital Design	2	\$171,529	\$69,757
Wastewater Pretreatment	1	\$154,604	\$8,881
Water Resources Management	2	\$151,739	\$17,934
Water Systems Engineering	3	\$149,828	\$49,986
Water Operations Management	1	\$136,455	\$46,228
Maintenance Management	1	\$121,681	\$41,842

Ww Operations Management	1	\$112,977	\$28,791
Water Resources Planning	3	\$92,526	\$38,167
Safety	1	\$83,030	\$35,145
Board of Director	5	\$0	\$0