

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	7	\$782,419	\$256,339
Engineering	9	\$597,347	\$178,563
Planning	5	\$407,472	\$121,912
Information Technology	5	\$336,716	\$111,252
Finance	5	\$299,093	\$95,100
Board	10	\$4,102	\$0