

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	687	\$62,450,681	\$26,299,628
Fire	284	\$35,209,830	\$11,437,869
Public Utilities	387	\$33,426,938	\$11,671,206
Public Works	258	\$17,398,663	\$6,956,896
Convention/Sports/Entertainmt	828	\$12,053,175	\$3,352,498
Community Services	489	\$10,089,421	\$3,255,570
Planning	99	\$6,559,046	\$2,468,580
Community Development	95	\$6,482,350	\$2,608,187
Human Resources	51	\$3,387,149	\$1,288,981
City Attorney	37	\$3,314,707	\$1,124,753
Finance	35	\$2,476,063	\$948,718
City Administration	20	\$1,848,677	\$631,313
City Treasurer	12	\$868,804	\$337,670
City Council	16	\$507,520	\$154,618
City Clerk	6	\$433,939	\$181,313