

Department	Employees	Total Wages	Total Retirement & Health Contribution
Planning	4	\$341,801	\$76,745
Executive	2	\$331,424	\$104,162
Administration	4	\$231,866	\$58,154
Finance	2	\$180,365	\$42,191
Maintenance	3	\$176,119	\$61,007
Board Members Jpc	8	\$0	\$0