| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Workforce Operations | 19 | $\$ 740,690$ | $\$ 127,369$ |
| Administration | 5 | $\$ 239,250$ | $\$ 39,521$ |
| Fiscal | 4 | $\$ 157,738$ | $\$ 24,293$ |
| Governing Board | 3 | $\$ 0$ | $\$ 0$ |

