

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Sheriff	135	\$13,327,376	\$4,464,969
Corrections	103	\$5,998,299	\$2,132,749
HHSA - Mental Health	88	\$5,715,798	\$1,866,748
Probation	80	\$5,317,272	\$1,914,564
District Attorney	64	\$4,888,987	\$1,529,881
HHSA - Self Sufficiency	86	\$4,550,650	\$1,860,667
Public Works	55	\$4,179,076	\$1,472,541
Information Technology Svcs	47	\$3,900,961	\$1,294,888
HHSA - Public Health	66	\$3,548,675	\$1,264,233
HHSA - Child Welfare Services	67	\$3,384,020	\$1,112,783
County Library - Operations	85	\$2,825,189	\$986,117
Juvenile Hall	63	\$2,726,097	\$928,607
Public Defender	26	\$2,397,466	\$769,958
County Counsel	21	\$2,221,225	\$667,894
HHSA - Comprehensive Svcs	38	\$2,171,031	\$748,775
Child Support Services	34	\$2,135,427	\$811,896
Ag Commissioner/Sealer	41	\$2,124,628	\$766,407
Roads	33	\$1,860,383	\$714,051
Conservation Development Plan	23	\$1,836,532	\$600,113
County Executive Office	21	\$1,771,395	\$598,913
Hhsa - Fiscal	30	\$1,760,609	\$684,060
Auditor-Controller	22	\$1,658,992	\$595,271
HHSA - Alcohol And Drug Svc	28	\$1,622,167	\$558,997
Assessor	24	\$1,589,559	\$592,164
Property Management	32	\$1,577,083	\$720,199
PBES - Environmental Health	21	\$1,327,809	\$485,962
Human Resources	14	\$1,021,291	\$351,068
Building Inspection	16	\$1,012,350	\$339,004
Treasurer-Tax Collector	14	\$849,857	\$322,085
Hhsa - Operations	14	\$796,062	\$288,200

Planning Bldg & Env Svcs	10	\$624,604	\$226,191
HHSA - Agency Administration	5	\$559,294	\$163,999
Hhsa - Quality Management	9	\$555,867	\$215,499
Animal Services	7	\$509,157	\$190,383
Airport - Operations	8	\$499,747	\$150,405
Communications	6	\$469,866	\$147,803
Board Of Supervisors	5	\$453,969	\$133,542
Housing And Intergovernmental	5	\$452,679	\$149,114
Hhsa - Organizational Resource	8	\$438,781	\$186,671
Recorder/County Clerk	9	\$405,826	\$187,923
Animal Shelter - Operations	7	\$355,378	\$147,120
Special Investigations Unit	3	\$336,650	\$88,533
Elections	7	\$318,474	\$114,943
District Attorney - Consumer	3	\$241,079	\$85,989
Fleet Management - Operations	3	\$217,110	\$95,280
Lafco	3	\$193,506	\$73,571
Coroner	3	\$191,592	\$80,821
UC Cooperative Extension	4	\$174,053	\$55,298
PBES-Local Enforcement Agency	2	\$171,599	\$69,178
Records Management	5	\$146,923	\$66,156
Training And Org Dev	1	\$104,622	\$20,085
Hhsa Public Health	7	\$93,272	\$18,749
Hhsa Self Sufficiency Services	5	\$79,880	\$29,015
Hhsa Mental Health	3	\$55,863	\$17,655
Public Works/engineering	1	\$38,560	\$3,385
Hhsa Fiscal	2	\$36,393	\$10,430
Hhsa Child Welfare Services	3	\$35,921	\$8,965
Hhsa Quality Management	1	\$34,094	\$10,135
District Attorney - Grants	1	\$27,494	\$15,143
Hhsa Org Resources & Develop	2	\$22,849	\$11,062
Probation Department	1	\$11,741	\$1,200
Library	3	\$4,021	\$126

Records Management/mail Serv	1	\$210	\$0
------------------------------	---	-------	-----