

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations Division	22	\$2,180,633	\$649,079
Maintenance Division	16	\$1,384,692	\$436,767
Environmental Compliance	7	\$689,056	\$225,749
Administration Division	5	\$480,281	\$109,617
Executive Mgmt Division	3	\$460,613	\$137,097
Accounting Division	3	\$286,855	\$75,295
Engineering Division	2	\$253,403	\$60,707
Pretreatment Services	2	\$230,270	\$63,863
Environmental Monitoring	1	\$131,677	\$32,158
Temporary	1	\$10,114	\$0
Board Member	10	\$0	\$0