

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	41	\$2,296,038	\$1,154,002
Public Works	42	\$1,456,033	\$719,477
Fire	19	\$1,099,084	\$492,224
Community Development	11	\$389,132	\$159,928
Engineering	6	\$382,474	\$186,315
Administrative Services	7	\$289,579	\$116,229
Administration	1	\$135,058	\$50,638
Animal Control	6	\$98,271	\$33,291
Finance	3	\$87,794	\$14,957
City Council	6	\$16,810	\$0
Human Resources	7	\$2,135	\$0
Planning Department	2	\$630	\$0