

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations Department	1,201	\$123,845,638	\$69,212,183
Support Services Department	147	\$9,713,964	\$3,635,994
Fire Prevention Department	73	\$5,966,814	\$2,835,701
Executive Management	46	\$3,405,677	\$1,599,827
Business Services Department	44	\$3,243,822	\$1,410,511
Board Member	25	\$0	\$0