

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	8	\$489,345	\$226,977
Parks & Recreation	42	\$428,276	\$156,368
Administration	4	\$330,223	\$146,830
Finance	3	\$228,178	\$117,339
Planning	2	\$209,728	\$90,527
Waste Water Treatment Plant	3	\$198,585	\$110,695
Council	5	\$24,300	\$16,441