

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	19	\$1,429,716	\$816,038
Library	24	\$550,485	\$219,374
Public Works Admin	7	\$435,362	\$191,473
Finance	5	\$328,801	\$171,185
Parks	5	\$308,493	\$167,068
Planning	5	\$262,215	\$112,988
Water Distribution	4	\$258,867	\$112,215
Administration	2	\$248,259	\$113,882
Wastewater Treatment Plant	3	\$239,184	\$109,911
Streets	4	\$234,453	\$120,877
Water Treatment Plant	2	\$165,447	\$71,609
Recreation Part Time/Seasonal	42	\$82,771	\$3,527
Recreation	1	\$81,152	\$37,722
Fire	2	\$64,724	\$39,255
Government Building	1	\$36,438	\$16,819
City Council	5	\$14,700	\$84,201
Planning Commission	5	\$4,800	\$294