

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	35	\$1,410,600	\$456,405
Administration	6	\$531,835	\$186,720
Diversion	6	\$380,645	\$134,176
Finance	4	\$345,491	\$120,260
Engineering	1	\$138,481	\$39,749
Board of Directors	12	\$10,600	\$0