

Department	Employees	Total Wages	Total Retirement & Health Contribution
Regional Treatment Plant Operations and Maintenance	36	\$3,241,754	\$786,069
Finance/Human Resources	20	\$1,101,716	\$244,990
Administrative Services	9	\$849,612	\$183,766
Field Maintenance	8	\$769,054	\$213,955
Environmental Services	7	\$573,960	\$146,937
Reclamation Operations and Maintenance	5	\$382,602	\$89,221
Regional Treatment Plant Administration	3	\$343,448	\$84,803
Cogeneration	1	\$98,993	\$14,669
Board Member	13	\$29,400	\$0