| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Claims | 8 | $\$ 589,343$ | $\$ 135,631$ |
| Administration | 3 | $\$ 166,750$ | $\$ 64,810$ |
| Loss Control | 1 | $\$ 102,484$ | $\$ 24,016$ |
| Board Of Director | 18 | $\$ 0$ | $\$ 0$ |
| Executive Committee | 5 | $\$ 0$ | $\$ 0$ |

