

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	23	\$1,311,387	\$438,791
Police	26	\$1,276,299	\$390,995
Administration	9	\$441,125	\$123,168
Fire	16	\$434,445	\$166,507
Community Services	57	\$224,845	\$33,836
Planning	2	\$180,020	\$70,770
City Council	7	\$11,434	\$9,255