

Department	Employees	Total Wages	Total Retirement & Health Contribution
Civil Maintenance	29	\$1,389,459	\$397,833
Engineering & Planning	9	\$758,707	\$246,327
Machine Shop	10	\$731,822	\$254,388
Operations	8	\$694,738	\$191,814
Assist. Executive	5	\$541,096	\$151,726
Water Operations	9	\$499,250	\$209,850
Electric Shop	6	\$486,183	\$151,983
O'Neil Pumping Plant	4	\$354,259	\$108,124
Asset management/Warehouse	6	\$312,327	\$110,937
Executive	2	\$287,196	\$68,749
Finance	4	\$284,927	\$106,083
General Accounting	4	\$265,515	\$77,646
Assistant Executive Director	1	\$225,000	\$35,047
Human Resources	4	\$185,196	\$53,302
Maintenance	1	\$117,136	\$32,813
Civil Engineering/Maintenance	1	\$98,245	\$3,783
Board Member	41	\$0	\$0