

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	20	\$1,765,913	\$543,275
Public Works Admin	10	\$472,161	\$105,969
WQG Admin	5	\$345,710	\$100,835
Finance Dept.	7	\$313,186	\$58,482
Wastewater Operate	4	\$246,069	\$82,027
City Manager	2	\$219,865	\$42,820
Water Operations	2	\$146,194	\$36,965
Old PW	3	\$143,323	\$45,070
PW-Parks	2	\$129,420	\$33,216
Successor Agency	1	\$129,012	\$22,056
Fleet	2	\$112,579	\$38,051
Building/Development Services	1	\$83,076	\$9,075
Human Resources	1	\$51,554	\$8,817
Animal Control	1	\$45,434	\$11,778
City Council	5	\$30,885	\$0
City Clerk	1	\$29,271	\$6,923
Fire Department	8	\$28,742	\$4,006
Planning/Comm Development	1	\$24,719	\$3,428
Low & Mod Asset Fd	1	\$19,920	\$2,496
Community Development	1	\$14,616	\$2,287