

| Department     | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Operations     | 32        | \$3,319,608 | \$1,339,674                            |
| Administration | 4         | \$249,683   | \$88,595                               |
| Prevention     | 1         | \$83,033    | \$33,751                               |
| Board Members  | 10        | \$7,136     | \$0                                    |
| Volunteer      | 15        | \$4,590     | \$0                                    |