

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	56	\$4,945,704	\$2,288,628
Resource Mgmt.	58	\$2,861,247	\$1,228,048
Fire	29	\$2,678,759	\$1,301,035
Administrative Services	13	\$851,028	\$268,896
Recreation	70	\$597,175	\$52,085
City Manager	5	\$364,887	\$66,969
City Attorney	1	\$113,400	\$28,445
Mayor/Council	5	\$25,034	\$11,749