

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	16	\$1,561,793	\$593,088
Maintenance	10	\$875,103	\$385,782
Administration	5	\$669,282	\$260,827
Environmental Services	5	\$579,870	\$204,850
Engineering	3	\$359,299	\$120,160
Maintenance E&I	3	\$348,372	\$139,365
Non-Agency Programs	1	\$105,554	\$50,514
Board	8	\$0	\$0