

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	12	\$1,265,273	\$362,392
Administration	3	\$495,748	\$155,781
Public Works	3	\$218,148	\$67,046
Legal	1	\$123,043	\$38,538
Planning	1	\$108,540	\$32,709
Council	5	\$81,720	\$13,587
Finance	1	\$71,163	\$25,442