| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Member Services | 14 | $\$ 1,196,514$ | $\$ 533,040$ |
| Administrative Services | 6 | $\$ 542,088$ | $\$ 239,374$ |
| Executive | 5 | $\$ 379,725$ | $\$ 188,291$ |
| Executive Board | 11 | $\$ 0$ | $\$ 23,694$ |

