

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire-Operations	60	\$7,941,894	\$2,439,034
Police-Field Operations	43	\$4,444,293	\$1,617,045
Building Maintenance	47	\$2,569,048	\$932,679
Parks	30	\$1,716,286	\$585,308
Planning Engineering & Environ	19	\$1,555,837	\$423,426
Streets Storm & Sewers	19	\$1,175,988	\$398,452
Police-Support Services	17	\$1,079,408	\$351,660
Police-Investigation/Comm Serv	7	\$889,878	\$286,757
Fire-Administration	8	\$790,156	\$256,503
Parking-Attendant/Cashier/Secu	22	\$764,101	\$233,931
Plans & Public Works-Administrator	10	\$757,262	\$225,508
Information Services	9	\$755,834	\$187,386
Conference Center-Event Operat	18	\$723,090	\$145,008
City Manager-Administration	6	\$704,103	\$132,085
Permits And Inspection Service	9	\$696,925	\$229,259
Rec-Msc-Building Maintenance	8	\$685,499	\$216,444
Capital Projects	11	\$679,837	\$132,994
Parking-Maintenance	11	\$634,830	\$267,098
Parking-Enforcement	17	\$628,093	\$154,758
Library-Administration	6	\$574,327	\$148,487
Finance- Accounting	8	\$568,934	\$152,902
Police-Administration	6	\$562,899	\$195,891
Finance- Revenue	9	\$551,570	\$182,570
Rec-Msc-Facility Attendants	18	\$543,270	\$157,165
Rec-Administration	7	\$482,621	\$127,547
Housing & Property Management	8	\$480,836	\$162,755
Custodial Services	11	\$474,983	\$206,956
Fleet Services	7	\$471,767	\$191,303
Rec-Msc-Operations	37	\$464,176	\$125,613
Human Resources	6	\$456,981	\$142,414

Rec-Msc-Fitness	38	\$388,996	\$66,662
Library-Readers' Services	13	\$385,564	\$109,620
Finance-Admin	4	\$380,931	\$108,093
Harbor-Administration	5	\$380,746	\$110,539
City Attorney	5	\$379,427	\$78,306
Parking-Administration	6	\$368,627	\$138,282
Library-Support Services	5	\$327,235	\$108,544
Harbor-Security	12	\$307,784	\$88,986
Traffic Engineering	4	\$294,978	\$89,108
Rec-Special Programs & Events	69	\$293,469	\$34,979
Urban Forestry	4	\$263,929	\$82,036
City Clerk-Administration	2	\$262,938	\$62,362
Library-Youth Services	5	\$259,205	\$72,066
Fire-Prevention	4	\$256,703	\$44,832
Rec-Msc- Aquatics	48	\$246,772	\$21,430
Library-Reference Services	5	\$236,976	\$68,594
Harbor-Maintenance	11	\$234,583	\$54,073
Rec-Monterey Youth Center	7	\$209,070	\$59,462
Rec-Hilltop Park Center	14	\$202,390	\$41,397
Communications & Outreach	3	\$202,304	\$69,474
Conference Center-Administration	2	\$198,163	\$70,765
Rec-Msc-Group Exercise	46	\$187,399	\$6,752
Rec-Casanova Oak Knoll Park Ce	8	\$185,672	\$39,842
Rec-Field Sports	26	\$137,800	\$30,433
Rec-Scholtze Park Center	11	\$133,138	\$43,224
Conference Center-Sales	2	\$117,958	\$49,613
Colton Hall Museum	5	\$92,299	\$16,690
On-Call Clerical	11	\$90,643	\$14,226
Rec-Msc- Sports	33	\$76,058	\$2,732
Cemetery	1	\$67,463	\$18,611
Mayor & City Council	6	\$31,742	\$77,642