| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 55 | $\$ 3,964,576$ | $\$ 826,382$ |
| Technical Services | 7 | $\$ 680,823$ | $\$ 172,594$ |
| Administration | 7 | $\$ 667,631$ | $\$ 139,755$ |
| Board of Directors | 3 | $\$ 0$ | $\$ 0$ |

