

Department	Employees	Total Wages	Total Retirement & Health Contribution
Developed Resources	30	\$961,881	\$326,585
Rangers	15	\$825,180	\$248,070
Construction	26	\$820,983	\$267,424
Planning	16	\$624,255	\$204,649
Interpretation	23	\$488,261	\$137,502
Administration	13	\$435,430	\$124,615
Fire	8	\$344,975	\$74,599
Finance	8	\$307,945	\$102,160
Restoration	7	\$220,852	\$77,314
Operations	4	\$214,627	\$67,981
Fire On Call	31	\$190,802	\$0
Routes	7	\$188,679	\$70,007
Board of Directors	4	\$0	\$0