

Department	Employees	Total Wages	Total Retirement & Health Contribution
Programs	36	\$1,433,841	\$271,135
Finance	26	\$1,381,971	\$294,973
Information Technology/Homeless Management information System	21	\$922,321	\$209,663
Homeless Services-Homeless CalWorks Family Program	19	\$655,098	\$179,941
Homeless Services-Emergency Response Team	15	\$532,361	\$127,121
Policy & Planning	11	\$374,904	\$45,603
Executive	4	\$323,057	\$39,437
Administration	3	\$120,239	\$28,238
Communications	1	\$92,670	\$15,182
Board Member	10	\$0	\$0