

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	114	\$1,476,990	\$254,981
Stagehand	445	\$767,602	\$171,311
Executive	4	\$231,627	\$26,606
Accounting	8	\$203,989	\$25,567
Police	110	\$190,922	\$0
Box Office	47	\$186,960	\$12,419
Information Technology	14	\$141,289	\$0
Food And Beverage	2	\$93,333	\$21,946
Marketing	2	\$88,806	\$15,544
Sergeant	14	\$38,693	\$0
Lieutenant	5	\$6,504	\$0
Event Staff I	7	\$2,874	\$0
Event Staff II	10	\$2,145	\$0
Captain	1	\$1,490	\$0
Event Staff III	3	\$924	\$0
Event Staff IV	1	\$694	\$0
Management	1	\$430	\$0
Board Member	11	\$0	\$0