

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	14	\$1,187,814	\$329,555
Public Works	10	\$447,373	\$175,591
City Manager	4	\$275,192	\$81,601
Planning	6	\$168,262	\$54,704
Finance	3	\$94,433	\$53,321
Fire	18	\$88,400	\$22,786
Recreation/Aquatics	4	\$63,880	\$24,060
Building	1	\$62,148	\$24,981
City Council	5	\$26,600	\$17,615
Aquatics	12	\$23,973	\$0
Recreation	10	\$7,724	\$0