

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	5	\$709,053	\$244,684
Risk Control Services	7	\$499,109	\$182,234
Fiscal	5	\$427,982	\$174,766
Health Benefits	4	\$342,682	\$122,688
Workers Compensation	2	\$171,682	\$63,775
Property/Liability	1	\$109,532	\$37,717
Information Technology	1	\$106,311	\$30,474
Claims	1	\$5,172	\$0
Board Member	26	\$0	\$0