

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	22	\$1,722,794	\$705,711
Fire	23	\$718,409	\$157,832
Library	24	\$646,008	\$151,704
Public Works	9	\$533,599	\$182,342
Community Planning & Building	5	\$382,883	\$129,923
Administration	3	\$367,910	\$114,969
Forest & Beach	4	\$179,878	\$38,427
Information Systems	2	\$178,860	\$52,800
Administrative Services	4	\$131,377	\$49,502
Legal	1	\$90,000	\$0
Community Services	3	\$79,736	\$12,902
Facilities Maintenance	1	\$47,896	\$24,390
City Council	7	\$7,187	\$0