| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Administration | 5 | $\$ 395,922$ | $\$ 73,578$ |  |
| Maintenance | 2 | $\$ 16,447$ | $\$ 25,805$ |  |
| Chairman | 1 | $\$ 0$ | $\$ 0$ |  |
| Director | 1 | 4 | $\$ 0$ | $\$ 0$ |
| Vice-chairman | $\mathbf{4}$ |  | $\$ 0$ | $\$ 0$ |

