

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Administration	5	\$395,922	\$73,578
Maintenance	2	\$116,447	\$25,805
Chairman	1	\$0	\$0
Director	4	\$0	\$0
Vice-chairman	1	\$0	\$0