

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	22	\$2,282,459	\$1,023,170
Public Works Maintenance	27	\$1,394,719	\$482,498
Community Department	10	\$736,499	\$291,050
Tourism & Recreation	38	\$563,298	\$135,317
Public Works Engineering	10	\$559,699	\$164,373
Town Management	3	\$484,146	\$171,556
Airport & Transportation	8	\$371,336	\$81,189
Finance	4	\$213,967	\$107,960
Information Systems	1	\$85,379	\$26,382
Town Clerk	1	\$82,748	\$42,501
Building Department	1	\$79,814	\$39,427
Town Council	6	\$18,574	\$0
Public Works	1	\$15,568	\$0
Planning Commission	4	\$4,872	\$0
Human Resources	1	\$3,902	\$3,063