

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Transfer Station	11	\$412,929	\$130,687
Administration	8	\$378,281	\$74,085
Recycling	11	\$280,707	\$125,291
Programs	6	\$277,632	\$107,032
Landfill	3	\$148,869	\$32,796
Hazardous Waste	2	\$76,937	\$30,347
Board Member	6	\$0	\$0