| Department | Employees | Total Wages | Total Retirement $\boldsymbol{Q}$ <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 8 | $\$ 325,518$ | $\$ 124,014$ |  |
| Operations | 6 | $\$ 239,672$ | $\$ 95,721$ |  |
| Administration | 3 | $\$ 213,350$ | $\$ 52,384$ |  |
| Board Member | 42 | $\$ 1,900$ | $\$ 0$ |  |

