

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Operations	55	\$4,626,558	\$1,969,289
Fire	50	\$4,188,195	\$1,648,295
Water Systems	30	\$1,716,076	\$643,262
Police Measure C	18	\$1,574,733	\$653,496
Wastewater Treatment	28	\$1,359,681	\$452,221
Refuse Collection	24	\$1,336,487	\$479,346
Finance	25	\$1,172,942	\$399,751
Police Investigations	12	\$1,167,936	\$462,573
Fire Measure C	14	\$1,041,602	\$399,420
Public Works Administration	16	\$899,722	\$345,587
Information Systems	10	\$749,749	\$205,503
Police Administration	7	\$675,912	\$233,254
Inspection Services	10	\$671,868	\$221,377
Police Communications	15	\$648,590	\$274,532
Engineering	9	\$644,794	\$220,660
Wastewater Systems	13	\$642,921	\$258,759
Fleet	13	\$636,137	\$249,363
Planning and Permitting	8	\$586,943	\$193,832
City Attorney	6	\$503,754	\$141,080
Street Maintenance	10	\$495,249	\$154,643
Police Records	9	\$397,924	\$173,213
Parks	9	\$393,265	\$168,415
Facilities Maintenance	13	\$344,246	\$129,936
City Manager	3	\$298,599	\$85,892
Housing	6	\$289,290	\$123,397
Records	4	\$271,575	\$101,249
Street Sweeping	5	\$255,880	\$111,244
Street Trees	4	\$233,355	\$96,784
Economic Development	3	\$221,370	\$57,148
Airport	4	\$187,143	\$72,392

Recreation and Parks Administration	4	\$184,765	\$59,951
Police Community Facilities District	2	\$184,752	\$73,361
Green Waste	3	\$165,476	\$60,036
Environmental Treatment	4	\$152,139	\$62,134
Curbside Recycling	2	\$111,795	\$46,781
Personnel	3	\$110,424	\$49,258
Code Enforcement	2	\$107,574	\$52,384
Insurance	2	\$105,186	\$44,391
Purchasing	2	\$101,419	\$38,596
Fire Community Facilities District	1	\$92,325	\$38,615
Merced Visitor Services	6	\$80,770	\$25,811
Zoo	8	\$76,449	\$23,315
Parking Enforcement	3	\$68,914	\$40,508
Animal Control	3	\$63,639	\$25,030
Land Application	1	\$59,099	\$13,806
Neighborhood Program	1	\$58,697	\$26,885
Recreation and Parks Youth Services	13	\$49,371	\$642
Pw - Community Facilities District Parks	1	\$46,109	\$17,380
Maintenance Downtown	1	\$43,584	\$22,796
Recreation and Parks Building Rental	7	\$34,084	\$442
Police Justice Assistant	3	\$27,279	\$355
Recreation and Parks Basketball	3	\$14,129	\$184
Recreation Swim	11	\$11,873	\$156
Police Community Services	1	\$10,147	\$132
Recreation and Parks Adult Softball	1	\$6,230	\$81
City Council	6	\$2,640	\$0