| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 22 | $\$ 909,077$ | $\$ 496,790$ |
| Direct Services | 9 | $\$ 369,589$ | $\$ 213,261$ |
| Advisory Council | 15 | $\$ 0$ | $\$ 0$ |
| Board Member | 15 | $\$ 0$ | $\$ 0$ |

