

Department	Employees	Total Wages	Total Retirement & Health Contribution
Claims	14	\$1,077,387	\$281,132
Administration	10	\$729,640	\$119,316
Bill Review	4	\$273,542	\$75,743
Health & Safety Services	4	\$256,912	\$67,228
Information Systems Services	2	\$169,424	\$27,789
Board Member	13	\$0	\$0
Executive Committee	9	\$0	\$0