| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Shift Personnel | 4 | $\$ 160,900$ | $\$ 60,097$ |  |
| Administration | 2 | $\$ 112,880$ | $\$ 30,618$ |  |
| Volunteer | 22 | $\$ 73,008$ | $\$ 0$ |  |
| Governing Board | 7 | $\$ 11,570$ | $\$ 0$ |  |

