| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Operations \& Maintenance | 8 | $\$ 278,291$ | $\$ 74,061$ |  |
| Administration | 4 | $\$ 237,247$ | $\$ 51,089$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

