| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Operations | 7 | $\$ 416,881$ | $\$ 218,986$ |  |
| Administration | 3 | $\$ 225,576$ | $\$ 123,744$ |  |
| Board Member | $\mathbf{7}$ | $\$ 21,600$ | $\$ 0$ |  |

