

Department	Employees	Total Wages	Total Retirement & Health Contribution
Early Childhood Services	88	\$1,516,662	\$400,745
Administration	18	\$482,763	\$153,719
Energy	14	\$388,009	\$135,613
Housing Resource Services	13	\$280,022	\$102,723
Family Resource Services	7	\$192,190	\$16,424
Food Bank	9	\$127,577	\$23,527
Friday Night Live	9	\$93,765	\$12,256
Family Learning Center	3	\$77,643	\$22,487
Admin. & Other Program Areas	3	\$70,879	\$15,960
Amador Youth	2	\$62,453	\$22,575
Family Resource Centers	2	\$59,439	\$29,211
Family Learning & Support Services	1	\$53,961	\$19,736
Early Childhood Services, Cde	2	\$49,777	\$22,755
Info Net	2	\$49,618	\$11,836
Early Childhood Services/Cde	1	\$47,641	\$10,222
Tuolumne Youth	2	\$44,298	\$18,052
YES	1	\$40,246	\$9,038
Lifeline	2	\$38,963	\$13,767
Board of Directors	13	\$0	\$0