| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Programs | 55 | $\$ 3,056,154$ | $\$ 1,144,107$ |  |
| Administration | 11 | $\$ 920,210$ | $\$ 319,915$ |  |
| Board | 22 | $\$ 37,250$ | $\$ 0$ |  |

